

UMBAUGH

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RECEIVED
AUG 07 2014
INDIANA UTILITY
REGULATORY COMMISSION

August 6, 2014

Secretary of the Commission
Indiana Utility Regulatory Commission
101 W. Washington Street, Suite 1500 East
Indianapolis, Indiana 46204

Re: City of Evansville, Indiana Waterworks District
Thirty-Day Filing – Non-Recurring Charges

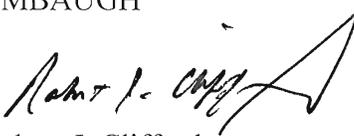
Enclosed is a Verified Statement In Support of Change in Non-Recurring Charges, together with supporting schedules for filing on behalf of the City of Evansville Waterworks District ("District"). These charges are requested pursuant to the Commission's thirty-day administrative filing procedure as set forth in 170 IAC 1-6-1 et seq. Also enclosed is a copy of the District's proposed tariff along with a copy of the legal notice which has been submitted to the local newspaper.

The reason for these changes is an increase in the labor and material costs to perform these services. Please see the attached cost justifications for additional information.

Please return three stamped approved tariffs in the enclosed self-addressed, prepaid envelope, to our office at your earliest convenience. If you or members of your staff have any questions or comments, please do not hesitate to contact me at the number listed above or via email at clifford@umbaugh.com.

Very truly yours,

UMBAUGH



Robert J. Clifford

RJC/DLB/ajr
Enclosures

cc: Office of Utility Consumer Counselor
Ms. Jenny Collins, Utility CFO
Mr. Allen R. Mounts, Director, Evansville Utilities
Mr. Michael Duckworth, Water Superintendent

**EVANSVILLE (INDIANA) WATERWORKS DISTRICT
30 DAY FILING OF EVANSVILLE –NON-RECURRING CHARGES**

Page

- 1 Calculation of Proposed Customer Meter Deposit
- 2 Calculation of Proposed Meter Test Fee (Customer Request)
- 3 Calculation of Proposed Meter Re-Read Fee (Customer Request)
- 4 Calculation of Proposed Damaged Meter Fee (Customer Negligence)

Appendix

- A. Meter Cost Invoice
- B. Proposed Tariff

Exhibit II

LEGAL NOTICE

Notice is hereby given that Evansville Waterworks District (District) has filed a request with the Indiana Utility Regulatory Commission (IURC) on August 6, 2014 to increase the customer meter deposit and add certain other non-recurring charges of the District to its rate tariff including a meter test fee, meter re-read fee and a damaged meter fee. Approval of the filing is expected approximately thirty days after filing. The proposed increases are for non-recurring charges only for all water utility customers and do not affect retail water rates.

Objections to District's request should be submitted to the Secretary of the Commission, IURC, National City Center, 101 West Washington St., Suite 1500 E, Indianapolis, IN 46204 or to the Indiana office of the Utility Consumer Counselor, National City Center, 115 W. Washington St., Suite 1500 South, Indianapolis, IN 46204.

EVANSVILLE (INDIANA) WATERWORKS DISTRICT
CALCULATION OF PROPOSED CUSTOMER METER DEPOSIT
(Per Utility Management)

RESIDENTIAL:

Customer meter deposit (5,000 gallons usage per month)

5,000 gallons at \$2.83 per 1,000 gallons*	\$14.15
Monthly service charge (assumes a 5/8" or 3/4" inch meter)*	4.07
Monthly surcharge for fire protection (assumes Inside City - 5/8" inch meter)	2.26
Total monthly charges	20.48
Times 2 months	2
Calculated Residential Customer Meter Deposits	\$40.96
Proposed Residential Customer Meter Deposits	\$40.00

COMMERCIAL/INDUSTRIAL:

Customer meter deposit (5,000 gallons usage per month)

5,000 gallons at \$2.83 per 1,000 gallons*	\$14.15
Monthly service charge (assumes a 2" inch meter)*	7.84
Monthly surcharge for fire protection (assumes Inside City - 2" inch meter)	10.53
Total monthly charges	32.52
Times 2 months	2
Calculated Commercial/Industrial Customer Meter Deposits	\$65.04
Proposed Commercial/Industrial Customer Meter Deposits	\$65.00

* Present rates and charges approved by IURC pursuant to Cause No. 44137 September 13, 2013. Current tariff was effective on January 1, 2014.

EVANSVILLE (INDIANA) WATERWORKS DISTRICT

CALCULATION OF PROPOSED METER TEST FEE

(CUSTOMER REQUEST)

(Per Utility Management)

	<u>Number of Employees</u>	<u>Average Hours</u>	<u>Hourly Rate (1)</u>	<u>Charge</u>
Dispatcher receives work order from billing department, schedules time with customer and meter test truck and processes completed work order	1	0.16	\$29.38	\$4.70
Meter test truck drives to customer location, replaces existing meter with a replacement meter and completes paperwork to update customer record in the billing system and gives to dispatcher	1	1.00	28.95	28.95
Meter test truck brings replaced meter back to Allens Lane to test the meter for accuracy	1	0.50	28.95	14.48
Meter test truck		0.50	20.00	10.00
Mileage on meter test truck (average of 5 miles at \$0.56 per mile)			0.56	<u>2.80</u>
Calculated Meter Test Fee				<u>\$60.93</u>
Proposed Meter Test Fee				<u>\$60.00</u>

(1) Includes hourly pay rate and average hourly employee benefits for relevant employees.
The rate for the meter test truck is based on the standard hourly rate per information
provided by utility management.

EVANSVILLE (INDIANA) WATERWORKS DISTRICT

CALCULATION OF PROPOSED METER RE-READ FEE

(CUSTOMER REQUEST)

(Per Utility Management)

	<u>Number of Employees</u>	<u>Average Hours</u>	<u>Hourly Rate (1)</u>	<u>Charge</u>
Dispatcher receives work order from billing department, schedules time with customer and meter re-read truck and processes completed work order	1	0.25	\$29.38	\$7.35
Meter re-read truck drives to customer location, re-reads the meter, test for a leak, leaves notice with customer identifying the issue and completes paperwork to update customer record in the billing system and gives to dispatcher	1	0.50	28.95	14.48
Meter re-read truck		0.50	20.00	10.00
Mileage on meter re-read truck (average of 5 miles at \$0.56 per mile)			0.56	<u>2.80</u>
Calculated Meter Re-Read Fee				<u>\$34.63</u>
Proposed Meter Re-Read Fee				<u>\$34.00</u>

(1) Includes hourly pay rate and average hourly employee benefits for relevant employees. The rate for the meter re-read truck is based on the standard hourly rate per information provided by utility management.

EVANSVILLE (INDIANA) WATERWORKS DISTRICT

CALCULATION OF PROPOSED DAMAGED METER FEE
(CUSTOMER NEGLIGENCE)
 (Per Utility Management)

	<u>Number of Employees</u>	<u>Average Hours</u>	<u>Hourly Rate (1)</u>	<u>Charge</u>
Meter cost with smartpoint (assumes a 3/4" inch meter)				\$173.00
Dispatcher receives work order from billing department, schedules time with customer and damaged meter truck and processes completed work order	1	0.16	\$29.38	4.70
Damaged meter truck drives to customer location, replaces meter and completes paperwork to update customer record in the billing system with the new meter ID number and gives to dispatcher	1	1.00	28.95	28.95
Damaged meter truck		0.50	20.00	10.00
Mileage on damaged meter truck (average of 5 miles at \$0.56 per mile)			0.56	<u>2.80</u>
Calculated Damaged Meter Fee				<u>\$219.45</u>
Proposed Damaged Meter Fee				<u>\$215.00</u>

(1) Includes hourly pay rate and average hourly employee benefits for relevant employees.
 The rate for the damaged meter truck is based on the standard hourly rate per information
 provided by utility management.

EVANSVILLE (INDIANA) MUNICIPAL WATERWORKS DISTRICT

APPENDIX A



450 N. Gallatin Avenue
 P.O. Box 487
 Uniontown, PA 15401
 1-800-METER-IT
 1-800-638-3748

CUSTOMFR ORDER # 2318		SENSUS ORDER # 296006	INVOICE NUMBER VV15000019	INVOICE DATE 4/23/14	PAGE PAGE 1
DATE SHIPPED 4/23/14		SHIPPED VIA FEDEX FREIGHT		TERMS NET 30 DAYS	
REGION 011	SALESPERSON CUNNINGHAM JEFFREY S		SEND REMITTANCE TO: SENSUS USA PO BOX 371254 PITTSBURGH, PA 15251-7254		

BILL TO 251300

EVANSVILLE WATER DEPARTMENT
 1931 ALLENS LANE
 EVANSVILLE IN 47720

SHIP TO

EVANSVILLE WATER DEPARTMENT
 1931 ALLENS LANE
 EVANSVILLE IN 47720

FEDERAL TAX I.D. # 51-0338883

Seller hereby certifies that all goods covered by this invoice have been produced in compliance with all applicable requirements of Sections 6, 7 and 12(a) of the Fair Labor Standards Act of 1938, as amended, and the regulations and orders of the U.S. Department of Labor issued under Section 14 thereof.

LINE	WHSE	DESCRIPTION	ORDERED	SHIPPED	BACK ORDERED	UNIT PRICE	AMOUNT
4	62	A4DXX58GB1XX1 OBS MTR 3/4 AS TRPL 1G LHPK 6' DP/R 7WHL 2A 6'SEN L/HSG PK CUST#=REG ID SN: 77,600,831 - 77,600,930 CUSTOMER #'S: LN 3 14580200 - 14580499 LN 4 14340000 - 14340099 QUOTE 20287 CTST: cskeleton@ewsu.com US DOLLARS SUB-TOTAL	100	100		73.0000	7,300.00
							7,300.00

DUE DATE 5/23/14

PLEASE PAY
THIS AMOUNT

7,300.00

ORIGINAL INVOICE

Jeff Cunningham
Territory Manager

3990 E. Co Rd 100 North
Paoli, IN 47454 USA

T 812-723-0863
F 812-732-0867
jeff.cunningham@sensus.com
www.sensus.com



October 7, 2010

Roger Johnson
Evansville Water & Sewer Utility
1931 Allens Lane
Evansville, IN 47720

Roger,

Following our discussion of RadioRead options, we would like to present the following price schedule.

1. Upgrade existing Sensus Handheld units to current model 5501.....\$3750.00 each.

This includes the Command Link and GPS Module that are required to program and read the M2 RadioRead SmartPoints.

2. SmartPoints:

520M Units (for pit installations)-

	<u>Single Port</u>	<u>Dual Port</u>
Standard Model	\$100.00	\$115.00
Hourly Read & Leak Detection	\$106.00	\$121.00

\$10M Units (for indoor/outdoor non-pit installations)-

	<u>Single Port</u>	<u>Dual Port</u>
Standard Model	\$90.00	\$105.00
Hourly Read and Leak Detection	\$96.00	\$111.00

All units may be read in standard "route" mode with a handheld or vehicle unit. The hourly reading data may be read using the handheld or vehicle unit.

All of the M2 SmartPoints are migrateable from walk-by/drive-by mode to fixed base with the FlexNet System. When (and if) a utility installs a FlexNet base station, a programming signal is transmitted to the installed SmartPoints and they begin to communicate to the network. No site visits or additional programming is required.

Data sheets for the above material are attached.

No software changes are required to the City's current Sensus AutoRead software.

The above pricing is effect through 12/31/2011

We appreciate the opportunity to be of service and look forward to further discussion of solutions that can assist the City in operations and customer service.

Respectfully,

Jeff Cunningham

EVANSVILLE (INDIANA) MUNICIPAL WATERWORKS DISTRICT

APPENDIX B

CITY OF EVANSVILLE, INDIANA

SCHEDULE OF WATER RATES AND CHARGES – PHASE II

(Pursuant to IURC Order in Cause No. 44137 Approved February 13, 2013.)

(D) Connection Charge

Each user at the time of connection with the waterworks system shall pay a charge to cover the costs of: excavating and tapping the main; furnishing and installing service pipe from the main to the lot line; furnishing and installing saddle and stop box and furnishing the meter. The charge for a ¾ inch meter shall be \$1,550.00. The charge for the 1 inch meter shall be \$1,600.00. The charge for a tap larger than the 1 inch meter shall be the actual cost of labor, materials, power machinery, transportation, and overhead incurred for installing the tap, but shall not be less than the charge for a 1 inch meter.

(E) Customer Meter Deposit

Residential Meter	\$40.00
Commercial/Industrial Meter	65.00

(F) Split Service Fee \$200.00

Customers that sprinkle their lawn and want to avoid increased Sewage charges can apply for Split Services. Users of Split Services are not invoiced for Sewage for the water used by the second meter. The cost of the Split Service Fee includes the cost of the second meter, the inspection of the installation and the cost of processing the application.

(G) Developer Installed Service Charge

¾ inch meter	\$200.00
1 inch meter	230.00

Developers wishing to install meters on their own will be charged for the cost of the meter, processing the application and the inspection of the installation.

(H) Temporary Fire Hydrant Meter Fee

Each applicant requesting the use of a temporary fire hydrant meter shall pay the following amount as a deposit to cover the cost of the hydrant meter in the event is lost or damaged while in the possession of the applicant. In the event the meter is lost or stolen, the entire deposit shall be forfeited. In the event of damage to the hydrant meter, the actual cost of repairs to the meter shall be subtracted from the deposit and the remainder will be refunded to the applicant after satisfactory repairs have been made. Upon the safe return of the meter without damage, the full amount of the deposit shall be returned to the applicant.

CITY OF EVANSVILLE, INDIANA

SCHEDULE OF WATER RATES AND CHARGES – PHASE II

(Pursuant to IURC Order in Cause No. 44137 Approved February 13, 2013.)

(H) Temporary Fire Hydrant Meter Fee (Cont'd)

Customer must maintain the full amount of deposit in their account at all times or return the meter. Water usage shall be billed at the appropriate rate separate from the deposit.

Temporary Fire Hydrant Meter Deposit-1”	\$500
Temporary Fire Hydrant Meter Deposit-2” & larger	1,000

Each applicant shall bring the temporary fire hydrant meter into the meter department on or before the 15th of each month so the actual usage can be read.

(I) Bad Check Charge \$23.00

(J) Reconnection Charge \$45.00

(K) Collection or Deferred Payment Charge

All bills for water service not paid before the due date as stated on such bills shall be subject to the collection or deferred payment charge of 10 percent of that part of the delinquent amount which does not exceed \$3.00 plus 3 percent of any delinquent amount in excess of \$3.00.

(L) Meter Test Fee (Customer Request) \$60.00

(M) Meter Re-Read Fee (Customer Request) \$34.00

(N) Damaged Meter Fee (Customer Negligence)

3/4 inch meter	\$215.00
Larger than 3/4 inch meter	Actual costs